

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Lompoc, CA | |
| Square Miles | 60 |
| Population | 55,667 |
| Population Ranking out of 465 UZAs | 421 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 41 |
| Population | 55,667 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,519,522 |
| Annual Unlinked Trips | 218,623 |
| Average Weekday Unlinked Trips | 776 |
| Average Saturday Unlinked Trips | 492 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 359,001 |
| Annual Vehicle Revenue Hours | 24,261 |
| Vehicles Operated in Maximum Service | 10 |
| Vehicles Available for Maximum Service | 16 |
| Base Period Requirement | 8 |

Financial Information

Fare Revenues Earned

| | |
|--|-----------|
| | \$320,166 |
|--|-----------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (25%) | \$320,166 |
| Local Funds | (22%) | 279,421 |
| State Funds | (12%) | 157,291 |
| Federal Assistance | (40%) | 520,000 |
| Other Funds | (1%) | 13,011 |
| Total Operating Funds Expended | | \$1,289,889 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (48%) | \$92,336 |
| State Funds | (0%) | 0 |
| Federal Assistance | (52%) | 100,661 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$192,997 |

Summary of Operating Expenses

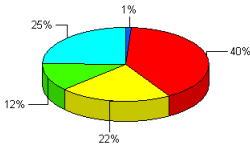
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$93,270 |
| Materials and Supplies | 269,792 |
| Purchased Transportation | 912,987 |
| Other Operating Expenses | 13,840 |
| Total Operating Expenses | \$1,289,889 |

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

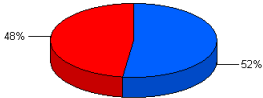
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-----------------|------------------|
| Bus | 0 | 8 | \$1,198 | \$0 | \$159,472 | \$11,842 | \$172,512 |
| Demand Response | 0 | 2 | \$0 | \$0 | \$14,564 | \$5,921 | \$20,485 |
| Total | 0 | 10 | \$1,198 | \$0 | \$174,036 | \$17,763 | \$192,997 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$1,045,759 | \$296,248 | \$172,512 | 5,459,600 | 296,899 | 198,818 | 17,839 | 0.0 | 13 | 4.2 | 8 | 1.00 | 63% |
| Demand Response | \$244,130 | \$23,918 | \$20,485 | 59,922 | 62,102 | 19,805 | 6,422 | N/A | 3 | 4.7 | 2 | N/A | 50% |

Performance Measures

Service Efficiency

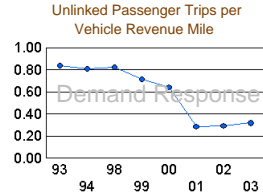
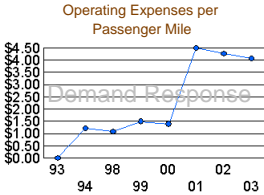
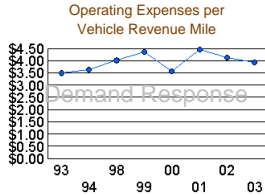
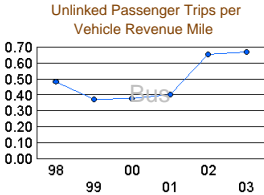
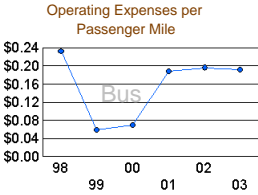
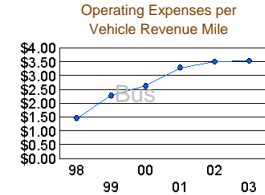
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$3.52 | \$58.62 |
| Demand Response | \$3.93 | \$38.01 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.19 | \$5.26 |
| Demand Response | \$4.07 | \$12.33 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 0.67 | 11.15 |
| Demand Response | 0.32 | 3.08 |



1 Excludes data for purchased transportation reported separately